



Devon & Cornwall Police
Building safer communities together

Strategic Alliance Devon and Cornwall Police & Dorset Police

The journey so far...

December 2014

Why are we doing it?

- Financial imperative to provide continued service despite reduced funding
- Sustainability of neighbourhood policing / other services
- Strategic direction set by Govt/HMIC
- Interoperability
- Resilience
- Ability to reinvest to meet new and emerging threats



Why Devon & Cornwall/Dorset?

- A determination to preserve local policing
- Similar policing styles, ethos and delivery
- A desire to invest in our capability despite budget reductions
- An understanding that none of this can be achieved without sharing resources at a strategic level
- Provides a well developed bi-lateral evidence base as a “Southern hub” for ongoing work with our South West regional colleagues



What Happened Next....

- Following preliminary work, CCs/PCCs agreed to introduce small team to scope –December 2013
- SRO, Programme Director and Team appointed
- Programme Initiation Document agreed March 2014 for Phase 1 – Scoping and Feasibility Stage
- Strategic Outline Case considered June 2014
- Implementation by **April 2016**



Strategic Outline Case

The Strategic Outline Case compiled to incorporate:

- Executive Summary
- Proposals and Recommendations from Options Appraisals
- Legal, Outsourcing, HR, IS and Assets considerations
- Financial Analysis, Cost of Change and Cost Allocation
- Risks and Benefits
- Proposed Implementation Approach

June/July - agreed preferred way forward with a target of £12m savings and move to next phase



Phase 2 – Detailed Business Cases and Implementation

The Scope for Phase 2 of the Programme:

- Development of detailed business cases in relevant business areas that are in scope, by 31 March 2016
- Development of the overarching programme deliverables that support the progress of detailed business cases
- Where a detailed business case is approved to ensure the recommended option/model is effectively implemented and business benefits realised in the longer term.



Programme Outline Plan (October 2014)

Detailed Business Cases	
November 2014	Ops Support Command
January 2015	Transport Admin Services ANPR
February 2015	Finance Information Management
March 2015	Prevention Directorate Firearms/ARV Integrated Offender Management



Programme Outline Plan (October 2014)

Detailed Business Cases

April 2015	Call Handling/Command and Control Firearms Licensing Dogs Resource Management
May 2015	Professional Standards
June 2015	Roads Policing Audit and Risk Management ICT
July 2015	Intelligence Ops Planning People Directorate



Programme Outline Plan (October 2014)

Detailed Business Cases

December 2015	Criminal Justice & Custody FSG/EPT Business Change Corporate Development Corporate Comms Estates and Building Services
Post 2016	Response/Neighbourhood Policing Local Investigations PPU Call Out Rotas Victims Services

